

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): St. Clair County Consortium

State: IL

PJ's Total HOME Allocation Received: \$16,800,927

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State:	17			
% of Funds Committed	96.37 %	95.74 %	6	93.41 %	73		77
% of Funds Disbursed	90.63 %	91.05 %	9	84.68 %	69		75
Leveraging Ratio for Rental Activities	0.4	2.86	16	4.72	11		9
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	93.33 %	1	80.76 %	100		100
% of Completed CHDO Disbursements to All CHDO Reservations***	82.45 %	80.14 %	8	68.18 %	66		73
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	82.47 %	1	80.32 %	100		100
% of 0-30% AMI Renters to All Renters***	100.00 %	49.69 %	1	45.16 %	100		100
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.55 %	1	95.04 %	100		100
Overall Ranking:			In State:	1 / 17	Nationally:	92	93
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$40,292	\$31,573		\$26,037	3 Units		0.30 %
Homebuyer Unit	\$9,755	\$12,838		\$14,755	676 Units		58.00 %
Homeowner-Rehab Unit	\$14,246	\$21,631		\$20,487	486 Units		41.70 %
TBRA Unit	\$0	\$3,281		\$3,225	0 Units		0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): St. Clair County Consortium IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$56,225	\$81,228	\$15,506
State:*	\$104,779	\$85,311	\$25,669
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 1

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	36.4	43.6	0.0	Single/Non-Elderly:	100.0	27.2	35.8	0.0
Black/African American:	100.0	60.8	54.7	0.0	Elderly:	0.0	0.9	35.0	0.0
Asian:	0.0	0.1	0.2	0.0	Related/Single Parent:	0.0	41.4	20.2	0.0
American Indian/Alaska Native:	0.0	0.0	0.2	0.0	Related/Two Parent:	0.0	21.9	7.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	0.0	8.6	2.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.3	0.6	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.1	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	2.1	0.6	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	100.0	23.4	45.1	0.0	Section 8:	0.0	0.1 [#]		
2 Persons:	0.0	23.1	22.0	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	26.3	15.6	0.0	Other:	0.0			
4 Persons:	0.0	14.8	9.1	0.0	No Assistance:	100.0			
5 Persons:	0.0	9.0	5.8	0.0					
6 Persons:	0.0	2.2	1.6	0.0					
7 Persons:	0.0	0.6	0.0	0.0					
8 or more Persons:	0.0	0.6	0.8	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): St. Clair County Consortium

State: IL

Group Rank: 92
(Percentile)

State Rank: 1 / 17 PJs

Overall Rank: 93
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	82.45	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.72	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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